

Table 1: Beach Wastewater Capital Improvement Projects

Priority	PROJECT	FY 2008-	FY 2009-	FY 2010-	FY 2011-	FY 2012-	FY 2013-
		2009	2010	2011	2012	2013	2014
Beach WWTP							
25	Vector repairs	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
26	Equipment (vehicle, tools, backhoe)	-	-	3,850	3,850	3,850	3,850
1	Standby Generator at Marina & City hall	-	170,000	-	-	-	-
3	Clean & CCTV inspect sewer collection syst	-	250,000	-	-	-	-
4	Integrate the collection system in GIS format	-	156,750	-	-	-	-
5	Standby Generator at Airport, River Rd & 2nd St.	-	-	150,000	-	-	-
2	Marina Control Replacement	-	35,000	-	-	-	-
6	River road Pump Station Eval.	-	-	50,000	-	-	-
7	St. Franics/PG&E Area	-	-	300,000	180,000	-	-
8	Highway 12/Gardiner Area	-	-	200,000	-	-	-
9	Replace River Rd & relocate homecoming to NW	-	-	-	-	300,000	300,000
10	7th, California to Bruning	-	-	-	320,000	-	-
11	Bruning/Front Street Area	-	-	-	125,000	-	-
12	Hydro Vac Truck	-	-	-	110,000	-	-
13	Main Street, Front to City Hall	-	-	-	-	180,000	-
14	Front Street North of Main	-	-	-	-	50,000	410,000
15	7th St to St. Joseph St.	-	-	-	-	-	50,000
17	Pipe Repairs after inspection	-	-	-	-	-	99,900
16	On-going CCTV	-	-	-	-	27,500	27,500
22/23	Manhole replacement/covers/seals	-	-	40,000	40,000	32,000	28,000
24	Storm drain Program	-	-	2,750	2,750	2,750	2,750
	Total	\$ -	\$ 611,750	\$ 746,600	\$ 781,600	\$ 600,100	\$ 926,000

Source: City of Rio Vista

<u>FY 2014-</u> <u>2015</u>	<u>FY 2015-</u> <u>2016</u>	<u>FY 2016-</u> <u>2017</u>	<u>FY 2017-</u> <u>2018</u>	<u>Total</u>
\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 24,000
3,850	3,850	3,850	3,850	\$ 30,800
-	-	-	-	\$ 170,000
-	-	-	-	\$ 250,000
				\$ 156,750
				\$ 150,000
				\$ 35,000
				\$ 50,000
				\$ 480,000
-	-	-	-	\$ 200,000
-	-	-	-	\$ 600,000
-	-	-	-	\$ 320,000
-	-	-	-	\$ 125,000
-	-	-	-	\$ 110,000
-	-	-	-	\$ 180,000
-	-	-	-	\$ 460,000
150,000	-	-	-	\$ 200,000
430,930	515,575	455,900	200,500	\$ 1,702,805
27,500	27,500	27,500	27,500	\$ 165,000
28,000	28,000	28,000	28,000	\$ 252,000
<u>2,750</u>	<u>2,750</u>	<u>2,750</u>	<u>2,750</u>	<u>\$ 22,000</u>
\$ 647,030	\$ 581,675	\$ 522,000	\$ 266,600	\$ 5,683,355