GENERAL FUND 1624.11

		Full/Part Time	City Council 100	City Manager 105	City Clerk 115	City Treasurer 120	Finance 135	Information Technology 136	Recreation 150	Recreation-Pool 155	Building 130	Planning 170	Code Enforcement 240	Economic Development 765	City Hall Building & Grounds 125	Swimming Pool 155	Youth Center 160	Police Department 165	Corporation Yard 180	Parks 185	Ball Park 186	Streets 190	Administration 300	Library 1550	Fire 140	Police 165	Law Enforce. Grant 1170	Law Enforce. Grant 628	ATOD-City Match 019	ATOD-Grant 019	Community Facilities District 2006-1 410	Riverview Assess. District 420	Summerset Assess. District 460	Summerset I.&L. District 470	Community Facilities District 2004-1 490	Redevelopment Agency 200	Redevelopment Low/Mod Housing 210
	No. Positions		Admin/Finance								Comm Dev				PW										Fire	Police			Admin/Finance							Com	
City Total	73	2731.51	6.06	105.29	123.70	1.21	222.87	15.18	90.71	11.29	142.73	154.22	15.91	14.58	36.23	53.10	5.24	20.45	67.41	217.64	93.27	93.0	27.81	22.32	65.11	38.39	2.0	55	42.46	23.23	5.66	4.28	4.28	5.66	4.28	92.35	25.57
	Percentage		0.2%	3.9%	4.5%	0.0%	8.2%	0.6%	3.3%	0.4%	5.2%	5.6%	0.6%	0.5%	1.3%	1.9%	0.2%	0.7%	2.1%	8.0%	3.4%	3.4%	1.0%	0.8%	2.0%	1.4%	0.1%	0.0%	1.6%	0.9%	0.2%	0.2%	0.2%	0.2%	0.2%	3.4%	0.9%
Admin / Finance	City Manager	FT		66.31										10.0															.80		.06	.05	.05	.06	.05	4.0	1.0
	City Clerk	FT			85.85																								.80		.06	.05	.05	.06	.05	1.07	.30
	Management Analyst	FT	6.06	3.32	1.48	1.21	2.67	.18	14.21	9.70	1.21	2.22	.31	.41	.60	.67	.24	.45	.89	3.40	1.25	1.75	.39	.32	10.15	22.48			.81		.07	.05	.05	.07	.05	1.13	.31
	Admin Asst (City Mgr/Clerk/Finance Director)	FT		35.66	19.20		19.20																						.54		.71	.37	.37	.71	.37	2.69	.77
	Director of Finance	FT					40.0	15.0																					5.0		2.0	1.0	1.0	2.0	1.0	3.0	1.0
	Accountant II	FT					55.0																						5.0		2.0	2.0	2.0	2.0	2.0	3.0	2.0
	Accountant I	FT					31.50																						1.25		.25	.25	.25	.25	.25	1.75	1.25
	Sr Account Clerk	FT					63.0																						2.50		.50	.50	.50	.50	.50	3.50	2.50
	Account Clerk II	FT					11.50																						.50								
	9	900.0	6.06	105.29	106.53	1.21	222.87	15.18	14.21	9.70	1.21	2.22	.31	10.41	.60	.67	.24	.45	.89	3.40	1.25	1.75	.39	.32	10.15	22.48			17.20		5.65	4.27	4.27	5.65	4.27	20.14	9.13
Community Development	Director	FT									10.0	46.0	2.0																							10.0	2.0
	Planning Manager	FT									41.50		2.0																							25.0	2.0
	Assoc Planner	FT										60.0	10.0																							15.0	
	Building Inspector	FT									70.0	10.0																								10.0	10.0
	Admin Asst	FT			17.17						20.02	36.0	1.60																.16		.01	.01	.01	.01	.01	12.21	2.44
	5	500.0			17.17						141.52	152.0	15.60																.16		.01	.01	.01	.01	.01	72.21	16.44
Public Works	Director of Public Works	FT																					22.0														
	Rec/CS Manager	FT							60.0																				16.77	23.23							
	Superintendent	FT													5.0	5.0						5.0		5.0													
	Supervisor	FT													10.0	6.0	5.0		6.0	15.0	15.0	15.0		2.0													
	Sr Maint Worker (2)	FT														30.0			10.0	18.0	12.0	20.0															
	Maint Worker II (2)	FT													5.0	11.0			5.0			15.0															
	Maint Worker I (3)	FT													15.0			20.0		170.0	60.0	15.0		15.0													
	Mechanic	FT																	35.0	10.50	4.50	20.0															
	Admin Asst	FT							12.50					4.17	.63	.52			.52	1.04	.52	1.25	5.42		37.50				8.33									
	Rec Site Crd. - (3)	PT							1.75																												
	Asst. Site Crd.	PT							.48																												
	Recreation Aide (5)	PT							1.44																												
	Summer Rec. Aide (3)	PT							.34	.19																											
	Lifeguard (7)	PT								1.39																											
	32.0	1305.59							76.50	1.59				4.17	35.63	52.52	5.0	20.0	56.62	214.54	92.02	91.25	27.42	22.0	37.50				25.10	23.23							
Police	Police Chief	FT																								1.0											
	Police Sergeant (4)	FT																								4.0											
	Police Officer (7)	FT																								7.0											
	Police Officer	FT																								.45		.55									
	Police Officer	FT																									1.0										
	Community Srvcs Officer (2)	FT																								1.0	1.0										
	Community Srvcs Officer	PT																								.46											
	Police Record Tech	FT																								1.0											
	Admin Assistant	FT																								1.0											
	19	19.46																								18.91	2.0	.55									
Fire	Fire Chief	FT																							1.0												
	Batalion Chief	PT																							.46												
	Fire Captain (3)	FT																							3.0												
	Paramedic/Firefighter (3)	FT																							3.0												
	8	7.46																							7.46												